

PROJECT #	PKC1390200
DEPARTMENT	Parks
DEPARTMENT CONTACT	Mary Gardocki

DESCRIPTION/JUSTIFICATION	
Develop Totem Lake Park consistent with adopted Master Plan.	
Phase 1 implementation to include northern trail and boardwalk segment connecting the park's existing trail system to the Cross Kirkland Corridor. Expanded phase will include park development of the City-owned upland parcel site commonly known at the "Yuppie Pawn" site. Additional project components include wetland enhancements and environmental interpretive features.	

Rotary club will not be providing the \$350,000 as the spray park has been deleted. Extensive environmental permitting increased costs for design. ROW dedicated to PW in 6/4/2019 - Potential funding source for frontage: sidewalk, lights, tree, plants, earthwork, storm piping. 9/4/2018 Council Memo - specified need for additional funding 7,884,200 - 8,434,500 (estimated costs) = (\$550,300) (shortfall)

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

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PROJECT TITLE	TOTEM LAKE PARK DEVELOPMENT EXPANDED PHASE 1
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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During construction only.</i>
Community economic impacts	<i>Helps to catalyze private development in Totem Lake Urban Center.</i>
Health and safety, environmental, aesthetic, or social effects	<i>N/A</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>Consistent with Park, Recreation, and Open Space (PROS) Plan and adopted park master plan.</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>Totem Lake</i></p> <p>Is there a specific reference to this project or land use in the immediate vicinity?</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 1,000 ft of new trail</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>